

APL Statistics

	<u>1999</u>	<u>2006</u>	<u>change</u>
Total circulation	827,882	1,268,389	53%
Reserves filled *	39,888	132,620	232%
Interlibrary loans sent to other libraries	41,229	119,592	190%
Interlibrary loans received for APL patrons	24,013	81,507	239%
Annual visits	508,173	537,057	6%
Registered borrowers	69,438	82,545	19%
Collection volumes	292,172	382,690	31%
Reference & directional questions	166,548	163,955	-2%
Library web page uses **	739,469	2,471,850	234%
Remote logins to catalog	14,821	305,167	1959%
Meeting room uses	1,749	1,750	0%
Total program attendance	22,534	27,808	23%
Library program revenues (\$)	556,520	746,304	34%
FTE benefited staff ***	45.5	45.5	0%

* The dramatic growth of reserves reflects increasing use of the web-based catalog by patrons to place holds for items, as well as growth in OWLSnet use. Some of this represents popular materials and some of it a tendency for patrons to reserve items even though they are on the shelf. This is labor intensive for the Circulation staff and reflects a new service expectation by patrons.

** The growth in use of the library website reflects a number of trends, including the adoption of Internet and high-speed Internet by homes and businesses in the community, as well increased in-library use by patrons and the growth in new Internet-delivered library services.

***FTE benefited staff had increased to 46.0, but was reduced to 45.5 in 2006. The 2007 budget reduces the non-benefited staff by 1.0 additional FTE